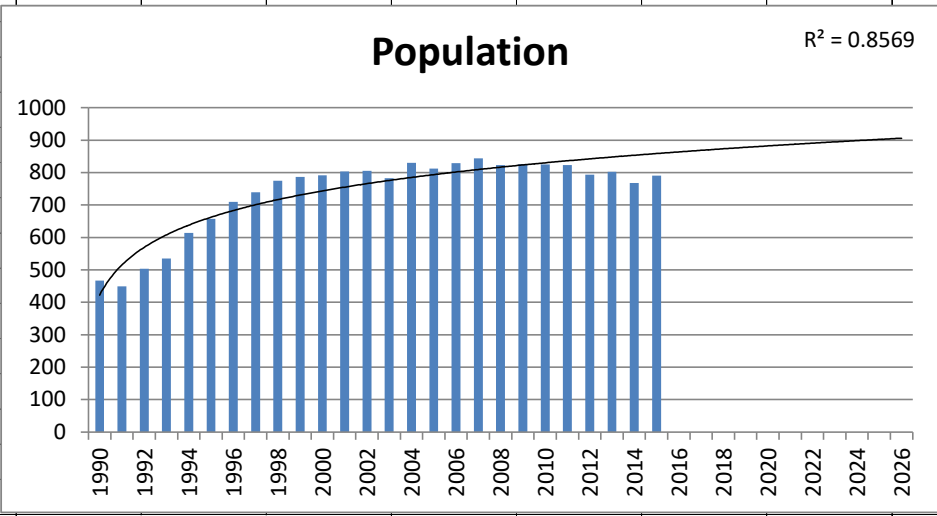


Hinsdale - Statistics and Projections
School District - Projections Based on Historical

Enrollment - School Yr Ending	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Lake City School																	
PreK	13	20	17	13	13	10	12	14	13	16	13	10	12	9	14	15	
K-5	35	32	44	38	51	54	48	54	41	47	43	38	35	37	36	37	
MS (6-8)	13	11	13	16	20	17	20	19	21	15	20	20	14	19	19	20	
HS (9-12)	22	17	11	16	11	10	16	16	18	18	15	13	19	31	40	39	
Total Head Count	83	80	85	83	95	91	96	103	93	96	91	81	80	96	109	111	
Funded Count (FTE)	77	73.5	72.8	71.8	80	83.5	85	89.1	85.2	84.3	82.4	80	76.4	87.9	95.9	96.6	
																2017 anticipated	
Students Enrolled LC and Gunnison																	
Year ending	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>					
Head Count	56	61	not avail	56	62	57	59	63	64	80	80	74					
Projections based on Hinsdale Historical	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>							
Total Head Count	111	107	108	110	112	114	116	118	119	121							
	projected trend using least squares																
Staff TOTAL (in FTEs*)																	
Licensed Teachers												11.93	12.16	12.40	12.55	13.55	
Administration												1.00	1.00	1.00	1.00	1.00	
Non-licensed Instructional Staff												2.50	1.50	3.00	3.93	3.43	
Support Staff												4.50	4.50	4.50	4.50	5.00	
Total												19.93	19.16	20.90	21.98	22.98	
Hinsdale School District (thousands)																	
Operating budget TOTAL																	
Salaries												\$ 1,471	\$ 1,300	\$ 1,366	\$ 1,592	\$ 1,765	
General												\$ 801	\$ 748	\$ 750	\$ 796	\$ 889	
Capital budget TOTAL												\$ 59		\$ 20	\$ 66	\$ 48	
Hinsdale School District data per Leslie Nichols																	

Hinsdale County - Population Projection
Based on Historical Trend

	Population																			
1990	467																			
1991	449																			
1992	504																			
1993	535																			
1994	614																			
1995	657																			
1996	710																			
1997	739																			
1998	775																			
1999	787																			
2000	792																			
2001	803																			
2002	805																			
2003	783																			
2004	830																			
2005	812	Trend Line - Logarithmic Method																		
2006	829																			
2007	844																			
2008	823	Source - DOLA - State Demography Office																		
2009	826	Methodology -																		
2010	825	Census years (1990, 2000, 2010) from US Census.																		
2011	823	Intermediate years (xxx1 - xxx9) estimated by DOLA																		
2012	794	- Base - Census data																		
2013	802	- Adjusted for births and deaths from CDPHE																		
2014	768	- Adjusted for migration based on estimates from IRS of movers																		
2015	790																			
2016																				
2017																				
2018																				
2019																				
2020																				
2021																				
2022																				
2023																				
2024																				
2025																				
2026																				



Hinsdale - Statistics and Projections
Historical Data

Population Statistics	2010	2011	2012	2013	2014	2014	2016	2017
annual growth rate	1.5%	1.4%	1.4%	1.5%	1.6%	1.7%	1.7%	1.8%
annual resident births	67,306	65,923	64,733	64,735	65,711	67,191	68,557	69,975
resident births per thousand	13.3	12.9	12.5	12.3	12.3	12.3	12.4	12.4
Hinsdale County population								
Age 0-4	57	49	41	39	38	37	42	47
5-10 (K-5)	59	60	63	69	64	68	65	62
11-13 (MS)	29	33	30	28	25	30	32	36
14-17 (HS)	21	26	32	38	40	40	40	41
18-21	17	14	7	12	19	25	32	38
22-35	122	113	97	91	93	100	106	117
36-65	383	383	373	363	331	325	321	319
66-90	137	145	150	163	159	165	168	171
Total Hinsdale Cty population	825	824	793	803	769	790	807	831
annual growth rate		-0.1%	-3.7%	1.2%	-4.2%	2.8%	2.1%	3.0%
births	10	5	6	10	6	8	9	9
birth rate per thousand	10.7	5.3	6.5	10.7	6.7	8.6	9.0	9.5
households with children	89	86	80	79	76	78	80	83
avg children per household	2.8	3.1	3.2	3.4	3.4	3.5	3.5	3.4
Colorado population (thousands)	5,050	5,120	5,192	5,271	5,353	5,444	5,539	5,636
footnote						forecast	forecast	forecast
Per DOLA - State Demography Office								
Hinsdale County Tax Revenue								
Hinsdale School District - RE1								
Assessed Value in thousands	\$ 59,062	\$ 59,272	\$ 58,897	\$56,625	\$ 61,129	\$ 62,535		
Mill Levy	18.323	18.231	18.262	18.304	18.1305	18.149		
Tax Dollar Revenue (thousands)	\$ 1,082	\$ 1,081	\$ 1,076	\$ 1,036	\$ 1,108	\$ 1,135		
Change vs prior year		-0.1%	-0.5%	-3.7%	6.9%	2.4%		
Per Hinsdale County Tax Assessor Office								

Hinsdale - Statistics and Projections
Projections Based on DOLA Statistics and Methods

Data	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		2030		2040		2050
Growth Stats																	
State of Colorado population (thousands)	5,539	5,636	5,735	5,835	5,936	6,038	6,141	6,245	6,350	6,455	6,560		6,971		7,925		8,687
footnote	forecast	forecast															
annual growth rate	1.7%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.6%		1.6%		1.4%		1.0%
annual resident births	68,557	69,975															
resident births per thousand	12.4	12.4															
Hinsdale County population																	
Age 0-4	42	47	48	52	56	58	61	65	68	72	76		88		109		125
5-10 (K-5)	65	62	63	59	64	62	69	74	75	81	85		101		133		152
11-13 (MS)	32	36	38	43	38	40	34	34	34	37	40		47		67		76
14-17 (HS)	40	41	41	45	51	55	58	57	58	54	49		60		86		101
18-21	32	38	42	41	42	42	43	46	51	54	58		49		71		88
22-35	106	117	126	132	141	147	150	151	157	165	173		216		251		275
36-65	321	319	321	320	323	323	330	338	347	352	363		387		540		655
66-90	168	171	172	176	180	185	190	194	193	193	190		190		166		178
Total Hinsdale Cty population	807	831	852	868	895	912	935	960	984	1007	1034		1138		1422		1650
annual growth rate	2.1%	3.0%	2.5%	1.9%	3.1%	1.9%	2.5%	2.7%	2.5%	2.4%	2.6%		2.5%		2.5%		1.6%
births	9	9	10	10	11	11	12	13	14	15	15		17		21		25
birth rate per thousand	9.0	9.5	9.8	10.1	10.5	10.8	11.1	11.5	11.9	12.4	12.7		12.6		12.5		12.5
households with children	80	83	85	86	88	90	93	97	101	105	109		121		157		179
average children per household	3.5	3.4	3.4	3.5	3.5	3.5	3.5	3.5	3.4	3.4	3.5		3.7		3.8		3.8
Data per DOLA - State Demography Office																	