

Elementary and Secondary School Emergency Relief
(ESSER) III Use of Funds Plan (\$149,083)



HINSDALE COUNTY SCHOOL DISTRICT RE-1

About Elementary and Secondary School Emergency Relief Fund (ESSER) III

ESSER III funding is the American Rescue Plan (ARP) Elementary and Secondary Emergency Relief (ESSER) multi-year grant from the federal government designed to address the impact of the COVID-19 pandemic on students and to maintain safe school operations during the recovery phase of the pandemic. Hinsdale County School District (HCSD) was allocated \$149,083 in ESSER III, and these funds are required to be spent by September 30, 2024. This Use of Funds Plan is based upon the budget that was submitted to Colorado Department of Education (CDE) and subsequently approved on March 24, 2021.

Local Planning for ESSER Funds

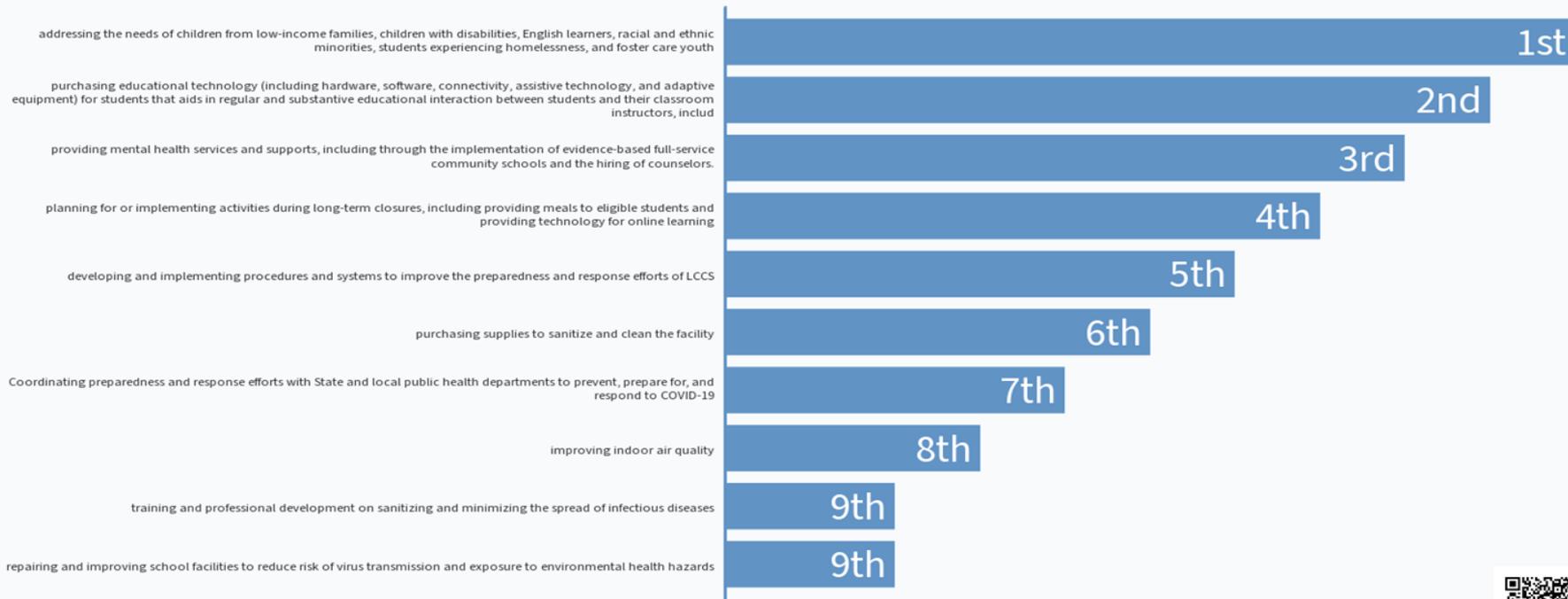
- Hinsdale County School District (HCSD) has analyzed interim reading and math scores, attendance data, and parent, staff, and student surveys. Based on data results, HCSD has determined that students experienced a drop in reading scores and an increased need for mental health services. Data has been disaggregated for the groups listed in this question. Data shows a greater academic decline for students with disabilities compared to the general student population. In selecting our evidence-based interventions, we focused on addressing the increased need for literacy instruction and need for access to mental health services. These interventions are detailed in the budget. HCSD schools will be conducting quarterly progress monitoring through the district assessments and annually analyzing beginning- and end-of-year parent, student, and staff mental health surveys in order to ensure that interventions are addressing the identified students' academic, social, and behavioral needs.

Stakeholder Input Planning for ESSER Funds

- Hinsdale County School District engaged in meaningful consultation with students, families, school and district administrators (including special education), teachers, principals, school leaders, school staff and members of the public through organized Teacher/Staff meetings, District Accountability meetings and public School Board meetings held in October, 2021 (see following slides outlining the results of the meetings).

Teachers and Staff ESSER Funding Priorities

ESSER III Funding



Teachers and Staff Esser III Ideas for ESSER III Funding

Ideas for ESSER III Funding

Top

- 14 Permanent/Building Sub
- 14 After School/Monday Tutoring
- 10 Summer School
- 9 Mental Health Services
- 7 Updating Curriculum
- 7 Wi-Fi for families
- 7 Technology
- 6 SAT Test Prep
- 6 Summer Meals during summer school
- 2 Extra cleaning help.
- 0 Definitely permanent sub and summer meals during school

Additional Stakeholder Input for ESSER III

[District Accountability Meeting Minutes 10.19.2021](#)

[School Board Meeting Minutes 10.21.2021](#)

ESSER III Submitted and Approved Budget

ID Ref	Location	Fiscal Year	Allowable Activity	Program Code	Object Code	Salary Position	FTE	Funding Source	Description of Activity	Benefit	Requested Amount	Options
9060	District Level	FY 2022-2023	Summer learning	Instructional Program (0010-2000)	0100 Salaries	201 Teacher, Regular	0.75	ARP - ESSER III - (4414)	Salaries to pay for one instructional staff in order to address learning loss and other impacts of COVID through an expanded summer learning experience for all students.	Whole District	\$22,500.00	 
9061	District Level	FY 2022-2023	Summer learning	Instructional Program (0010-2000)	0200 Employee Benefits	201 Teacher, Regular	0.00	ARP - ESSER III - Learning Loss Set Aside - (9414)	Benefits to pay for instructional staff to expand our summer learning experiences for all students in order to address learning loss and other impacts of COVID.	Whole District	\$7,500.00	 
9062	District Level	FY 2022-2023	Preparedness and response	Instructional Program (0010-2000)	0100 Salaries	207 Substitutes	0.00	ARP - ESSER III - Learning Loss Set Aside - (9414)	Salaries to pay for full time substitute staff in order to address learning loss and other impacts of COVID such as teacher shortages.	Whole District	\$33,000.00	 
9063	District Level	FY 2022-2023	Preparedness and response	Instructional Program (0010-2000)	0200 Employee Benefits	207 Substitutes	0.00	ARP - ESSER III - (4414)	Benefits to pay for full time substitute staff/interventionist in order to address learning loss and other impacts of COVID due to staff shortages.	Whole District	\$16,500.00	 
9064	District Level	FY 2022-2023	Mental health services	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Services			ARP - ESSER III - (4414)	Contract with Gunnison Valley Hospital Mental Health services to provide a community licensed counselor for all students in our district.	Whole District	\$22,000.00	 
9065	District Level	FY 2022-2023	Educational technology	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0600 Supplies			ARP - ESSER III - (4414)	Educational Technology supplies for approximately 40 students. Purchase chromebooks in order to address learning loss and other impacts of COVID which includes replacing technology that is outdated and failing. This purchase would benefit our entire middle and high school students.	Whole District	\$17,000.00	 
Allocation:											\$149,083.00	
Budgeted Amount:											\$118,500.00	
2019-2020 Indirect Costs: (30.00%) Calculated: \$0.00											\$0.00	
2020-2021 Indirect Costs: (30.00%) Calculated: \$0.00											\$0.00	
2021-2022 Indirect Costs: (30.00%) Calculated: \$0.00											\$0.00	
2022-2023 Indirect Costs: (30.00%) Calculated: \$35,550.00 Override Indirect Costs											\$30,583.00	
Funds Remaining:											\$0.00	

Hinsdale County School District's Plan for Use of ESSER III Funds - \$149,083:

\$79,500

Includes minimum 20% Learning Loss Set Aside

Includes summer programming, interventionist and full time substitute

- Salaries
- Benefits
- Curriculum

\$39,000

Instructional Program Preparedness and Response

Includes chromebooks for all Middle and High school students and mental health services for students/staff

- Mental health services
- Educational Technology

\$30,583

Indirect Costs Associated with COVID 19

Includes planning for use of funds, response and recovery efforts associated with COVID 19, administrative functions *(this amount may be reallocated with approval based on future needs of the district)

- Facility needs including utilities
- Training/Retention Stipends
- Administrative PD